CHINA AIRLINES

Monthly Financial and Operational Results

Fiscal Year 2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results(NTD mns)													
Pax Revenue	9,234	9,644	8,987										27,865
Cargo Revenue	4,010	3,635	4,603										12,248
Other Revenue	470	447	563										1,480
Operating Revenue	**13,714**	**13,725**	**14,153**										**41,593**
Operational Results													
Pax Number	938,391	972,179	1,034,059										2,944,629
RPK (mns.)	3,098	3,023	3,296										9,417
ASK (mns.)	4,035	3,803	4,006										11,844
Passenger Load Factor	***76.8%***	***79.5%***	***82.3%***										***79.5%***
Passenger Yield (TWD/RPK)	***2.98***	***3.19***	***2.73***										***2.96***
FRTK (mns.)	400	386	442										1,227
FATK (mns.)	610	575	632										1,817
Cargo Load Factor	***65.5%***	***67.1%***	***69.9%***										***67.5%***
Cargo Yield (TWD/FRTK)	***10.03***	***9.42***	***10.42***										***9.98***

Fiscal Year 2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results(NTD mns)													
Pax Revenue	7,748	6,052	7,296										21,096
Cargo Revenue	5,244	4,811	5,559										15,614
Other Revenue	359	355	531										1,245
Operating Revenue	**13,351**	**11,217**	**13,386**										**37,954**
Operational Results													
Pax Number	590,698	574,002	722,271										1,886,971
RPK (mns.)	2,296	2,114	2,616										7,026
ASK (mns.)	3,173	2,945	3,375										9,492
Passenger Load Factor	***72.4%***	***71.8%***	***77.5%***										***74.0%***
Passenger Yield (TWD/RPK)	***3.37***	***2.86***	***2.79***										***3.00***
FRTK (mns.)	423	418	488										1,328
FATK (mns.)	634	600	712										1,946
Cargo Load Factor	***66.7%***	***69.7%***	***68.5%***										***68.3%***
Cargo Yield (TWD/FRTK)	***12.41***	***11.51***	***11.40***										***11.76***

YoY	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Financial Results													
Pax Revenue	19.2%	59.4%	23.2%										32.1%
Cargo Revenue	-23.5%	-24.4%	-17.2%										-21.6%
Other Revenue	30.9%	26.0%	6.1%										18.9%
Operating Revenue	***2.7%***	***22.4%***	***5.7%***										***9.6%***
Operational Results													
Pax Number	58.9%	69.4%	43.2%										56.1%
RPK (mns.)	34.9%	43.0%	26.0%										34.0%
ASK (mns.)	27.2%	29.2%	18.7%										24.8%
Passenger Load Factor	***4.4 ppt***	***7.7 ppt***	***4.8 ppt***										***5.5 ppt***
Passenger Yield (TWD/RPK)	***-11.7%***	***11.5%***	***-2.3%***										***-1.5%***
FRTK (mns.)	-5.4%	-7.7%	-9.4%										-7.6%
FATK (mns.)	-3.7%	-4.1%	-11.2%										-6.6%
Cargo Load Factor	***-1.2 ppt***	***-2.6 ppt***	***1.4 ppt***										***-0.7 ppt***
Cargo Yield (TWD/FRTK)	***-19.2%***	***-18.1%***	***-8.7%***										***-15.1%***